

INHALT

FOREWORD







Adrian Förster CEO of Save the Children Switzerland

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PUBLICATION DETAILS

ISSUER Save the Children, Sihlquai 253, 8005 Zurich, T 044 267 74 70, www.savethechildren.ch
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DESIGN AND IMPLEMENTATION
Tanja Jablanovic
COVER PHOTO PHOTOGRAPHE GMB Akash
PHOTOGRAPHERS FOR THIS EDITION
GMB Akash, Nour Wahid, Kareem Nabil, Gregory

Rosein & Ove Arup and Partners Limited, Jordi Matas, Juozas Cernius, Martin Kharumwa, Muhannad Khalied, Sacha Myers, Shailendra Yashwant, Tom Nicholson, Victoria Zegler for Save the Children.

PRINTING brain'print GmbH
TRANSLATION nativespeakers.ch GmbH
PAPER Amber Graphic
COPIES 600 Exemplare (DE/FR)

*To protect the children and families in our programmes, the names of the people portrayed have been changed.

2020: An unprecedented year

Throughout Save the Children's more than one-hundredyear history, pragmatism has always been the guiding principle when providing assistance in humanitarian crisis situations. In fact, pragmatic assistance was the driver behind the founding of Save the Children in 1919.

However, in 2020 we were confronted with completely new dimensions in this respect. Suddenly, after seeing ourselves exclusively in the role of helpers, we found ourselves taking the role of the people affected, in the middle of a global crisis. As in every sector, the Co-vid-19 pandemic had a significant impact on how we work at Save the Children, how we implement our projects for disadvantaged children, and how we can often make the crucial difference between life and death.

Both in Switzerland and in our project countries, we succeeded in assisting children during the biggest humanitarian crisis of the 21st century. By quickly adapting our projects and working methods to the rapidly changing framework, and through innovative approaches to solutions, we were able to master the challenges that arose. In Switzerland, for example, we supported more than a thousand refugee children in asylum centres with learning and play sets and, for those in quarantine, provided them with specially developed quarantine boxes with instructions for activities and ideas for games (see page 15). In this way, at least a minimal degree of normality could be created for these often traumatised children. In our projects abroad, we provided much-needed education, supported fragile health systems by running clinics, and distributed food to families whose livelihoods had disappeared from one day to the next.

We believe that every child deserves an environment in which they can grow up and develop in a safe and healthy way. Our projects made an important contribution to the year, whether in the crisis regions of Syria or Yemen, on refugee routes in northeast Africa or in the slums of Kenya.

In financial terms, we were able to count on the enormous solidarity and loyalty of our supporters. Save the Children Switzerland received donations and project funding amounting to CHF 25 million in 2020. This enabled us to initiate or implement projects in 39 countries in the reporting year.

We would like to express our heartfelt thanks to all of the people and organisations who generously supported us during this extraordinary year. Only together can we achieve our ambitious goals for disadvantaged children in Switzerland and around the world. Every child should be able to survive, learn and be protected.

Sven Hoffmann

Board President of Save the Children Switzerland

Adrian Förster

CEO of Save the Children Switzerland

AMBITION FOR CHILDREN

Our vision is a world where every child survives, learns and is protected. To realise this vision, Save the Children aims to achieve three milestones for children by 2030:



SURVIVE

No child under five **dies** of avoidable causes.



LEARN

Every child benefits from high-quality primary **education.**



BE PROTECTED

Violence against children is **not tolerated.**

We define milestones as noticeable, sustainable and positive changes to the current situation, which we are working on making together with others.



We focus on the following thematic areas in our work:

In the implementation of our milestones, we focus specifically on the most deprived and marginalised children worldwide. In other words, on all those children who have not been able to benefit from social and economic improvements.

We focus on the following thematic areas in our work:



Children in emergencies



Children on the move



Children in slums

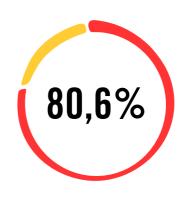
Our programme work is integrated and takes place across focal areas.





In 2020, more than 22,000 people regularly donated to children as Child Guardians, ensuring that we were able to make a lasting difference in children's lives.





In the last year, 4 out of 5 francs donated went directly to our projects for children.

We used our funds on projects in the following areas:



26% Emergency aid and disaster relief



26%

Health and

nutrition

25%Child protection



14% Education



6%Disaster Risk
Reduction



3% Advocacy



In 2020, Save the Children Switzerland supported projects in 39 countries to protect children, ensure their survival and provide them with education



Thanks to our rapid reaction and response, over 1400 children and young people in 18 cantons in Switzerland received learning and play sets, despite the lockdown.

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HIGHLIGHTS 2020



March — Covid-19: Rapid response is required

The Covid-19 pandemic is disproportionately affecting the poorest and most vulnerable – and children are also suffering tremendously. The biggest challenge for us was to respond quickly and develop innovative solutions to reach disadvantaged children in our project countries, despite the restrictions. For example, we quickly adapted the processes in our early childhood development project in rural Mali. In this project, children are taught by local employees in the village communities. To deliver important hygiene measures and education about Covid-19 to children and their families, we adapted the lessons at short notice and also involved parents, to provide information to even more people

You can find more about this on page 11 and in the video at savethechildren.ch/mali

April – savethechildren.ch gets a makeover



We revamped our website during the lock-down. The new version has simple and clear navigation, relevant news and information about our work. Our website is a key source of information for our donors. It explains our mission and vision for children in Switzerland and around the world and helps us in our fundraising work – in four languages and using the latest technology:

www.savethechildren.ch

Summer – Continuation of Swiss projects despite the lockdown

In Switzerland, too, our work for refugee children in asylum centres was no longer possible due to the lockdown. In response, our team quickly developed learning and play sets that were delivered to 100 asylum centres in 19 cantons. This provided families and a total of over 1400 children in asylum centres with activity ideas for the period when play, learning and activity opportunities for children were no longer available in the centres.

Read more on page 15 and on savethechildren.ch/lernset



We would like to say a huge thank you

to all our staff, here in Switzerland and especially in the project countries around the world, who work under the most difficult circumstances with such a relentless commitment to children.

August – Emergency aid after

The terrible pictures from the devastating explosion in Beirut in early August were seen around the world. Around 100,000 children lost their homes as a result of the disaster. Immediately after the explosion, we worked on reuniting children with their families, as many had become lost in the chaos of the disaster, while also distributing food packages and materials for emergency shelters. We provided psychological support for children and parents to help process the traumatic experiences. In some cases, this was offered in child-friendly pop-up spaces where children had a safe place to play and opportunities to talk.



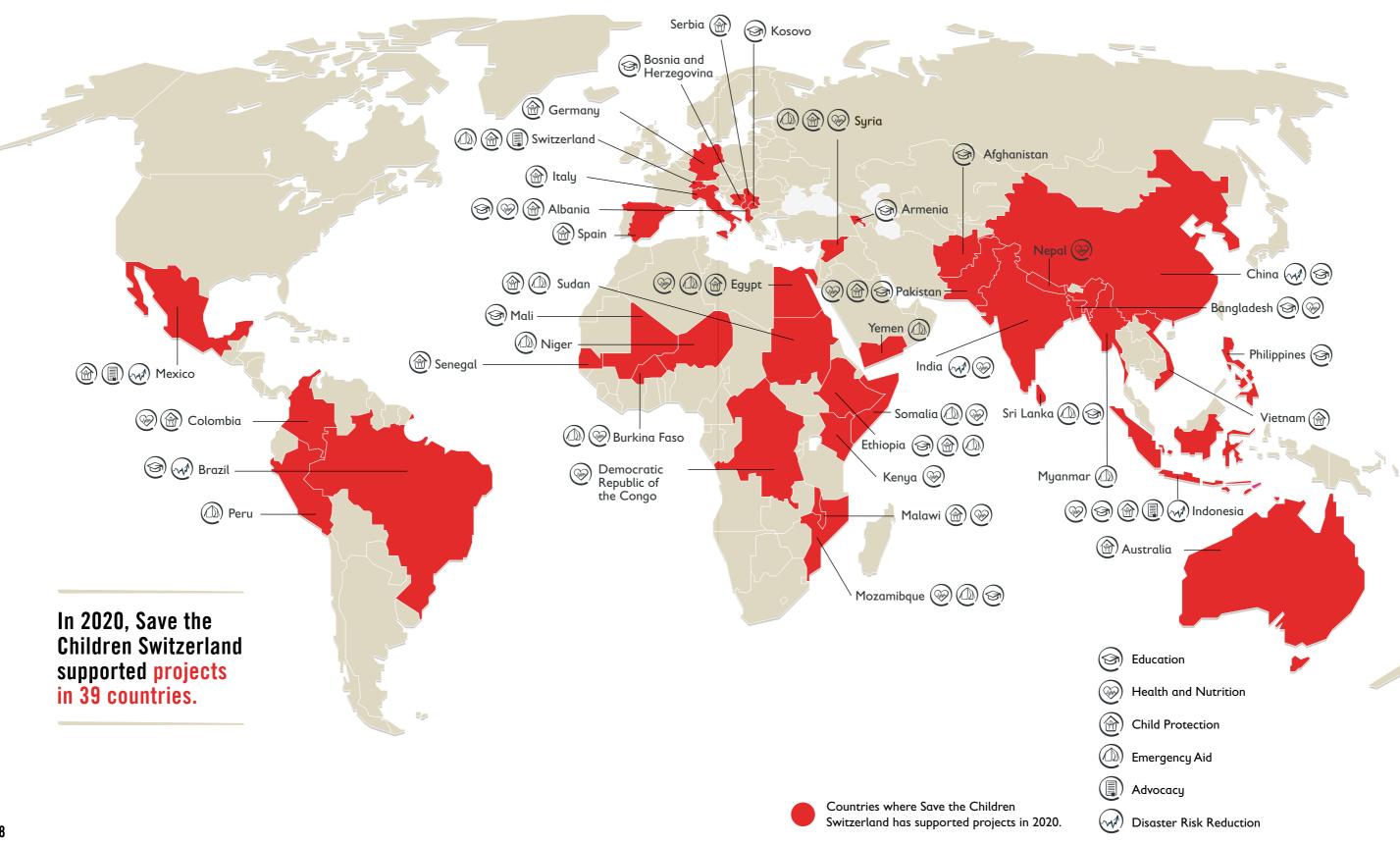
September – a new CEO

At the beginning of September, Adrian Förster took over from Ömer Güven as the CEO of Save the Children Switzerland. Adrian Förster has many years of management experience in the NGO sector and has also managed projects and programmes in Guinea, Cameroon and Chad. As a trained lawyer and with a well-positioned management team, he is developing the strategy and thus setting the future course for Save the Children.



PROJECT WORK 2020

In 2020, Save the Children Switzerland supported projects in 39 countries. We work both in a humanitarian context and in long-term development cooperation, setting thematic priorities in the areas of education, health and nutrition, child protection, emergency aid, disaster risk reduction and advocacy.





What we achieved in 2020

Save the Children
Switzerland carried out
projects in 39 countries
in 2020. On the following
pages you will find a

selection of our key

projects:



Clever hand-washing station for children in slums

Background

60% of people in Kenya's cities live in slums. Many people live on a daily wage and in cramped conditions without running water, electricity or sewerage systems. Slums are among the areas most affected by Covid-19. In this already challenging situation, Covid-19 control requires exceptional solutions – like the innovative Jengu hand-washing station.

What we do

Together with our partner ARUP, we developed a hand-washing station that ideally meets the needs of local children and families: robust, cost-effective, locally-made, theft-proof, with integrated soap and hygienic operation via foot pedal: the Jengu hand-washing station. Hand-washing with soap remains the most effective and cost-efficient measure to prevent Covid-19 and other infectious or diarrhoeal diseases, thus saving children's lives.

Why the project is important

In slums, where sometimes over a hundred people have to share a single toilet, hygiene is enormously important. Diarrhoeal disease is one of the leading causes of death in children under five, and good hand hygiene is important in controlling the Covid-19 virus. Through the Jengu hand-washing station, we provide an innovative, robust tool to help children and their families protect themselves from infection in a challenging environment.

Early childhood

development at home

Background

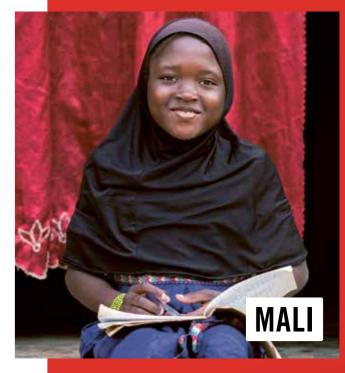
In Mali, more than a third of school-age children do not attend school. Only 10% of three- to six-year-old children have access to a preschool. Many children who start school drop out early.

What we do

We support children in their early childhood development without building new preschools or spending huge sums operating them. Instead, we ensure that children can be educated at home or in their village. To do this, we organise parenting classes and informal neighbourhood playgroups for over 2500 children in more than 40 villages. This is how we lay the foundation for children's learning and support parents and community members in nurturing their children.

Why the project is important

Early childhood education is extremely important for successful school entry and later educational success. However, this does not necessarily have to take place in a kindergarten or preschool. We use the potential of parents and village communities as the most important sources of support for young children – and have met with overwhelming demand for this service.



Awa is sitting in front of her house with her exercise book. Projects that promote early childhood development lay an important foundation for successful learning later in a child's life.

Children's Emergency Fund: Fast, flexible, efficient

Background

Save the Children Switzerland holds donations in the Children's Emergency Fund that can be used to provide rapid and immediate assistance following crises and emergencies. Because every hour counts in emergency situations, it is important that we can act quickly and unbureaucratically to save as many children's lives as possible. This is exactly what the Children's Emergency Fund enables us to do.

What we do

We support emergency aid projects for children and families immediately following disasters. In 2020, in addition to Covid-19 aid in Switzerland, China, Germany and six other countries, our missions included famine relief in Burkina Faso, support following a volcanic eruption in the Philippines and emergency aid projects in the war-affected countries of Syria, Yemen and Armenia/Berg-Karabakh.

Why the project is important

Thanks to the Children's Emergency Fund, we were able to respond quickly to 28 crises in 23 countries and supported more than 165,000 people with life-saving aid.



Thanks to the Children's Emergency Fund, we were able to provide assistance in Wuhan in February, when it was the epicentre of the Covid-19 pandemic, supplying health workers and affected families with protective equipment.



Girls supporting girls: Learning groups in the Rohingya refugee camp

Background

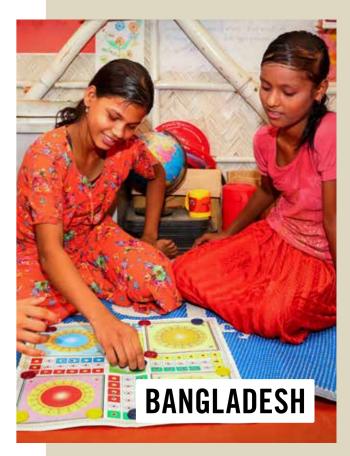
In the Rohingya refugee camps of Cox's Bazar, only about 60% of all school-age children have access to education. Young people rarely go to school, and girls are almost entirely excluded from education.

What we do

Girls such as twelve-year-old Ayesha are the focus of our project: both as beneficiaries and as multipliers to pass on their knowledge to other girls. On a voluntary basis, around 500 girls aged 14 and over who attend our special learning and play spaces for girls each form learning groups with two to three other girls. In these groups, they pass on the literacy and numeracy skills that they have learned.

Why the project is important

Girls help girls — and everyone learns something! Even though the capacity of our learning and playing spaces for girls is limited, thanks to our project, girls who would not be able to go to school are able to learn. Their success in learning also increases their self-confidence.



Covid-19: Help for the poorest in the pandemic

Background

Lack of testing capacity, high population density and a fragile health system posed a threat to the healthcare of Egypt's population in the Covid-19 pandemic. The impact of the pandemic hit the poorest hard, pushing at least four million into poverty. Children also suffer deeply from the consequences.

What we do

We care for the poorest children and those most affected by the impact of the pandemic, and support them in surviving this crisis. Our project provides additional capacity in the health system by running clinics and educating families on hygiene and preventive healthcare. We also put initiatives in place to support the psychological well-being of children, providing counselling and advice to children via social workers and hotlines.

Why the project is important

Covid-19 hits the poorest hard – and girls and women doubly so, because of their position in society. That is why our project focuses on helping girls and women. In order to cushion not only the health and psychological effects, but also the economic impact, we provide a degree of stability with regular financial support.







CHILD PROTECTION
IN THE WAR-TORN
NORTHEAST

SYRIA

Background

Children like 14-year-old Maha have spent the last ten years in Syria's embattled northeast experiencing destruction, hardship and deprivation. In camps such as the Al Hol refugee camp, they are exposed to great risks such as child labour or physical abuse, are sometimes separated from their families and have not gone to school for years.

What we do

In the project, we protect refugee children, young people and their families, help them to process what they have experienced and ensure that they can learn. We support children in dealing with the trauma they have experienced, through playful and creative activities. We actively involve children in our project and ensure that they can go to school – and continue to attend. This includes 14-year-old Maha. She goes to school in the Al Hol refugee camp and says: «Going to school in a place like this is a big relief. The teachers are great. I would never have expected this» In our project, we also work directly with unaccompanied children separated from their families and with survivors of child labour, and sexual or physical violence, ensuring that they receive protection and support.

Why the project is important

Feeling safe, play and protection: these three elements are incredibly important for children. Our project combines these factors and ensures that children are protected and can go to school despite the difficult context – and the effects of Covid-19. Despite limited access due to the pandemic, we have continued to make a difference in their lives.



SWITZERLAND



WORK FOR CHILDREN IN THE MIDST OF THE COVID-19 PANDEMIC

Background

The Covid-19 pandemic was challenging for refugee children and young people in Switzerland: together with their families, they had to spend many weeks in quarantine in the asylum centres. They were not able to go to school or employment programmes, support staff were heavily burdened, and our team was not able to continue its advisory activities in the asylum centres.

What we do

We worked remotely to ensure that refugee children are well cared for in the asylum system: more than 1400 children and young people in 18 cantons received seven learning and play sets of 50 pages each with puzzles, drawing, language and maths exercises. (savethechildren.ch/lernsets). Additional play and craft materials were also sent to more than 700 families during the lockdown and in quarantine situations. Refugee parents can learn about parenting, stress and Covid-19 on a new website in more than 30 languages: savethechildren.ch/parents. We also created an information and exchange platform for professionals working in the asylum and migration field: savethechildren.ch/fam

Why the project is important

Refugee children and adolescents are vulnerable to particular risks. Their rights to education, play, recreation and mental health often come up short. Meaningful learning and play opportunities reduce stress and give children a degree of everyday normalcy, joy and childhood during a particularly challenging time.

SAVE THE CHILDREN SWITZERLAND

Save the Children Switzerland was founded in 2006 as an independent association and is politically, ideologically and denominationally independent. The Executive Board of Save the Children Switzerland is responsible for the implementation of the strategy and the operational management and comprises four people from the areas of Executive Board, Global Programs, Philanthropy and Finance & Controlling as of December 31, 2020.



Adrian Förster CEO

- Human Resources
- Communication
- Compliance, Risk & Controls



Lea BachmannDirector Philanthropy

- Corporate Partnerships
- Programme Partnerships
- Philanthropy
- Data Analysis & Child Rights and Business
- Individual Giving
- Content & Event Hub



wo-certified. The Zewo seal of approval is awarded to trustworthy aid organizations and guarantees that donations are used for the intended purpose, economically and effectively. The Zewo Foundation regularly checks compliance with the quality criteria.

Zewo-certified: transparent



Alex Brans
Director Global Programmes

- Foundational Learning
- Protection and Migration
- Emergency Response
- Urban Programmes
- Grants Management
- National Programmes

Institutional networks and memberships

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Save the Children Switzerland is a member or partner of the following networks: Swiss Solidarity, Medicus Mundi Switzerland, Child Rights Network Switzerland, RECI, Swiss Network for Education and International Cooperation, Schutzfaktor M, Alliance for the Rights of Migrant Children ADEM, ZEWO Foundation and the Swiss NGO Disaster Risk Reduction Platform.



Andreas Brüchle
Director Finance &
Controlling

- Finance & Controlling

Stand per 31.12.2020

Stepped down in 2020:
Ömer Güven, CEO; Ralph Keller, Director Finance & Controlling

EXECUTIVE BOARD

The board of Save the Children Switzerland is the supreme governing body and includes experts in humanitarian aid, healthcare, law, finance, marketing, compliance and business.

As of 31 December 2020, the board

comprised the following persons:

sthe Childthe supreme
nd includes

The supreme of the Board, board member since 2006

See the ChildPresident of the Board, board member since 2006

Dr. Wolfgang Wünsche,Consultant, Vice-President of the Board,
board member since 2006

Dr. Christian Huldi, Management Consultant, board member since 2006

Dr. Jörg Funk, Consultant, board member since 2011

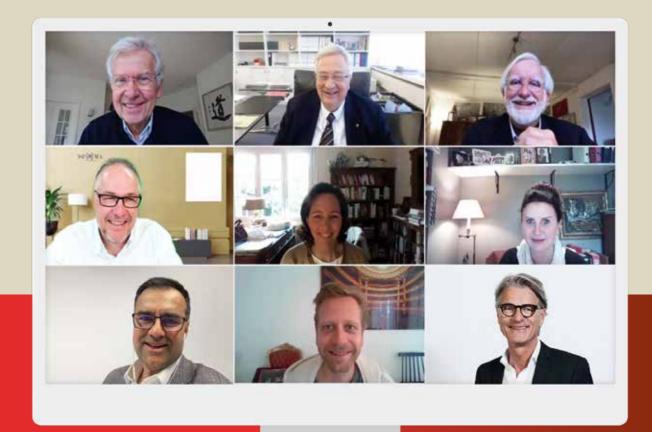
Patrick Hänggi, board member since 2014 **Dr. Erik Slingerland,** Management Consultant, board member since 2016

Victor Graf Dijon von Monteton, Management Consultant, board member since 2016

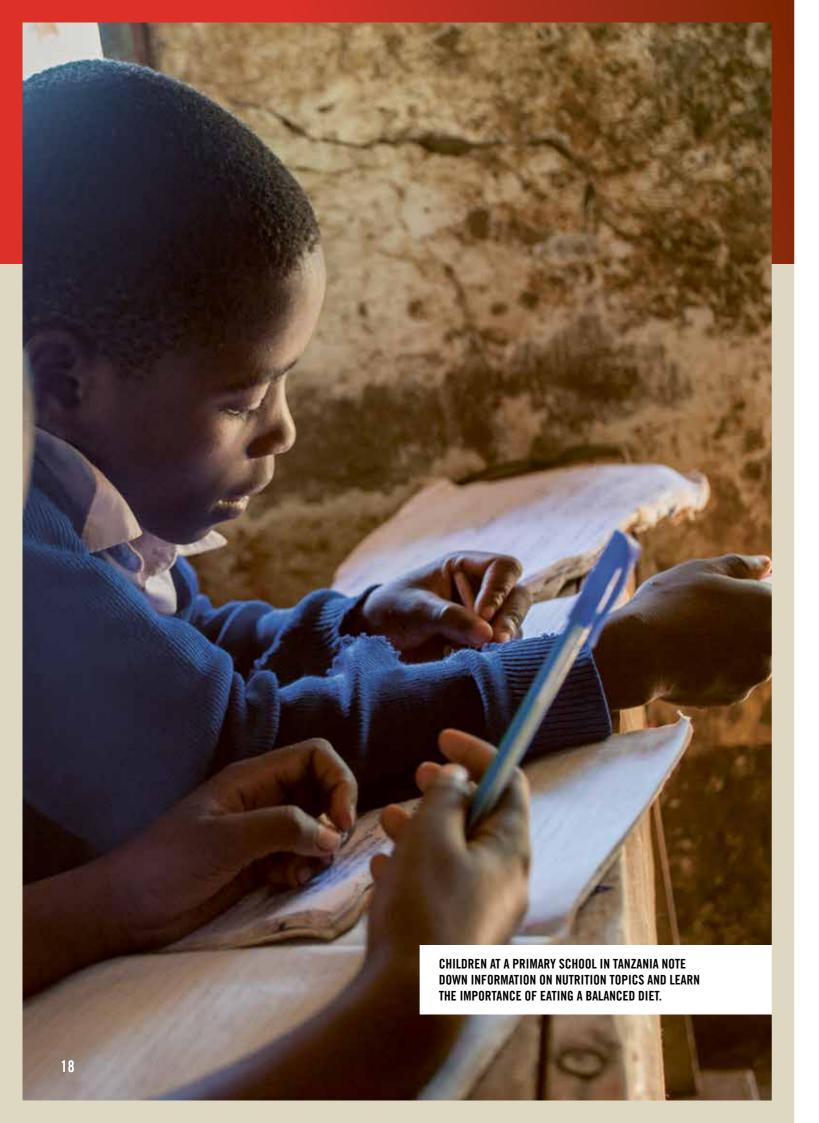
Abigael de Buys Roessingh,Consultant, board member since 2018

Solveig Rufenacht, Managing director - Group head of human risks, board member since 2018

All interests of the members of the board that are relevant to Save the Children are disclosed in the Financial Report.



A board meeting in the pandemic year 2020: Wolfgang Wünsche, Sven Hoffmann, Erik Slingerland, Christian Huldi, Abigael de Buys Roessingh, Solveig Rufenacht, Jörg Funk, Victor Dijon von Monteton, Patrick Hänggi.





Andreas Brüchle, Finance & Control Director, Member of the Executive Board

We were very impressed by the financial solidarity of our donors in the 2020 financial year. The funding targets of our projects for disadvantaged children were met or exceeded – which was particularly important during the Covid-19 pandemic. Total revenues increased by 11% or CHF 2.5 million to CHF 25 million, with almost no change in fundraising costs. The growth in donations without earmarking is particularly noteworthy. This gave us a lot of flexibility: these donations increased by 17% to CHF 7.1 million compared to 2019.

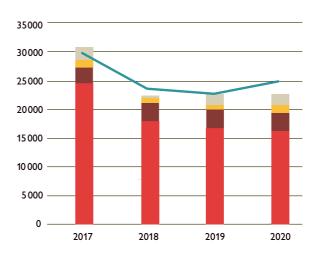
The restrictions due to the Covid-19 pandemic meant that some activities in the project countries were implemented with delays. Therefore, direct project expenses remained almost constant compared to the previous year, although revenues had increased significantly. All unspent earmarked donations have been placed in earmarked funds and will be spent on planned projects in the following year.

Save the Children works very cost-consciously. The total project expenditure in fiscal year 2020 reached 80.6% of the total expenditure — so 80 centimes in every franc go to project work, and 20 centimes are used for fundraising and administration. The figure for the previous year was 80.5%.

In the year under review, the organisation generated a surplus of free funds amounting to CHF 2.4 million, which significantly strengthened the previously insufficient financial reserves. With this, we will be able to ensure that sustainable, needs-oriented projects for children can be carried out even when income fluctuates – in Switzerland and worldwide.

Income, Expenses & Fund Changes

(in CHF thousand)



The financial statements for 2020 comply with the requirements of Swiss GAAP Core FER and are summarised on the following pages.

The financial statements were audited by the auditors PwC AG in Zurich and received an unqualified audit opinion.

The auditor's report with complete financial statements and notes is published on our website:

www. save the children. ch/jahresbericht

Fund changes

Administrative expenses (incl. financial result)

Fundraising and marketing expenses

Total income





	31.12.2020	31.12.2019
Assets		
Current assets		
Cash and cash equivalents	9166795	4718489
Receivables from supplies and services	142138	69 454
Del credere	0	-1400
Other short-term receivables	1 660 366	1 639 402
Accrued income	973 052	1 048 905
TOTAL CURRENT ASSETS	11942351	7 474 850
Fixed assets		
Tangible assets	4082	6935
Intangible assets	31 004	21 254
TOTAL FIXED ASSETS	35 086	28189
TOTAL ASSETS	11 977 437	7503039
Liabilities		
Borrowed Capital		
Trade accounts payable	366 333	423 310
Other short-term liabilities	458195	246 076
Deferred income	267655	421 900
TOTAL BORROWED CAPITAL	1092183	1 091 286
Provisions		
Other provisions	17733	0
TOTAL PROVISIONS	17733	0
Fund capital		
Restricted funds	8 2 9 0 8 5 0	6271284
TOTAL FUND CAPITAL	8 2 9 0 8 5 0	6 271 284
Capital of the Organisation		
Share capital	18751	18751
Fixed capital	0	0
Free capital	2 5 5 7 9 2 0	121 718
Profit brought forward	121718	17013
Annual result	2 436 202	104705
TOTAL CAPITAL OF THE ORGANISATION	2576671	140469
TOTAL LIABILITIES	11 977 437	7503039

	2020	2019
Income		
Individuals, foundations, corporates	6724981	5 924 357
Public entities	57349	64 465
Save the Children Organisations	315 279	0
Legacies	5 2 7 3	86 488
Unrestricted donations	7102882	6075310
Individuals, foundations, corporates	11 932 168	11 765 389
Public entities	5 971 280	4967815
Save the Children contributions	11 062	305 754
Loss on receivables	0	-625223
Unrestricted donations	17 914 510	16413734
Proceeds from receivables	24 042	45 304
TOTAL INCOME	25 041 434	22 534 348
Operating expenditures		
Project expenditures «Save the Children International»	-14002525	-14489196
Project expenditures «Swiss Programs»	-437312	-321 976
Total direct project expenditure	-14439837	-14811172
Personnel expenditures	-4363548	-4429079
Material expenditures Fundraising	-1131749	-723 900
Material expenditures information work	- 64931	-174410
Material expenditures structure and administration	-451 634	-386387
Total structural expenditures	-1648314	-1 284 697
Amortisation	-74577	-65 184
TOTAL OPERATING EXPENDITURES	-20 526 276	-20 590 132
OPERATING RESULT	4 515 158	1 944 217
Financial result		
Interest expenditure	-13	-310
Interest income	15	229
Foreign exchange losses	-160243	-134878
Foreign exchange gains	100851	94931
TOTAL FINANCIAL RESULT	-59390	-40028
SURPLUS WITHOUT FUNDS RESULT	4 4 5 5 7 6 8	1 904 188
Adjustment of restricted funds	-2019566	-1799483
PROFIT / LOSS FOR THE YEAR	2 436 202	104 705
Adjustment of committed capital	0	0
SURPLUS WITH FUNDS RESULT	2436202	104 705

Thank you!

Our work for children is not possible without the generous support of our donors. Whether as a private individual, Child Guardian, company, foundation, office community, school class, association, volunteer or public authority, people like you make a crucial difference for children worldwide — and in very different ways.

Despite a tough 2020 with the Covid-19 pandemic, you continued to be there for children – for that we would like to say a very special thank you!



Over 20,000 Child Guardians

In 2020, around 22 000 Child Guardians enabled us to work for the most disadvantaged children in Switzerland and around the world through their regular donations.



Together through the crisis

Our partners organised dozens of fundraising events, especially during the first Covid-19 wave, for example, providing protective equipment to our employees and to health workers.



Thousands more donors

Donated at least once in 2020 and made our work for the most disadvantaged children possible.



Fundraising and promotion

Supporters organised more than 30 fundraising and promotional events last year, collecting donations at birthday parties and Christmas events.



Foundations, companies and associations

From all over Switzerland, companies, foundations, associations and schools have supported us, stood side by side with children and helped them in emergencies.



From Switzerland for Switzerland

Thanks to the support of our partners, in 2020 we were able to send seven learning and play sets, each consisting of 40 pages, to over 90 centres and residential facilities in 18 cantons in Switzerland. In total, more than 1400 children and young people in Switzerland benefited from these.



Rapid help for children in emergency situations

Thanks to the support of our partners, we responded to 28 crises in 23 countries through our Children's Emergency Fund last year, reaching over 165,000 people with emergency aid. Missions have included aid in Wuhan affected by Covid-19, war-torn regions of Syria and Yemen, and protection for child refugees in Mexico and Bangladesh.



A special thanks to:

- A Alfa Romeo Racing ORLEN operated by Sauber Motorsport, Hinwil
 - AT Kearney Schweiz
- Bär & Karrer AG
 - Bulgari SA
- C Canton de Genève
- D DeinDeal
- E EQT

Erika und Conrad Schnyder-Stiftung

- F Fondation Alta Mane
- G Gemeindeverwaltung Riehen
 - GFL SA

GlaxoSmithKline AG

Swiss Solidarity

Google Switzerland GmbH

- IKEA AG
 - IWC Schaffhausen

International Organization for Migration

- J Jacobs Foundation
- K Karl Kahane Foundation

La Commission Fribourgeoise de la Loterie Romande

La Fédération internationale des Sociétés de la Croix-Rouge

de la Croix-Roug

Limmat Stiftung

1 Max Kohler Stiftung

Medicor Foundation Liechtenstein

- N NonStop Gym
- Oak Foundation

Otto Erich Heynau-Stiftung

P PregLem/Gedeon Richter

Primework AG

- R Ricardo AG
- S SBB AG

SC Johnson

SDC

Sicherheitsdirektion Basel-Landschaft

Stadtlandkind

Stiftung Mercator Schweiz

Stiftung Symphasis

- Volkart Stiftung
- Zucchetti

Additional thanks to our generous private donors





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