



Save the Children
100 JAHRE | ANS | ANNI

ANNUAL REPORT 2019

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PUBLICATION DETAILS

ISSUER Save the Children, Sihlquai 253,
8005 Zurich, T 044 267 74 70,
www.savethechildren.ch

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COVER PHOTO Children are prepared for
primary school in a pre-school in a village in Mali
through early childhood education.

COVER PHOTO PHOTOGRAPHE Juozas Cernius
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PRINTING brain'print GmbH

TRANSLATION nativespeakers.ch GmbH

PAPER Amber Graphic

COPIES 800 copies (German/French)

**To protect the children and families in our programmes,
the names of the people portrayed have been changed.*

FOREWORD



Sven Hoffmann
Board President of
Save the Children Switzerland



Ömer Güven
CEO of Save the Children
Switzerland

2019: 100 years of Save the Children

“Every war is a war against children.” This quote is from Eglantyne Jebb, the woman who founded Save the Children in 1919 and laid the foundation for the rights of children around the world. Her ideas and vision are more relevant today than ever. That is why in 2019, one hundred years after Save the Children was founded, our focus was on children’s rights and children in war situations. During the year we brought Eglantyne Jebb’s original ideas back to life and communicated them to a wide audience.

Theatre guests had the chance to experience her work and actions up close at a performance about the life of Eglantyne Jebb in the Palais de l’Athénée in Geneva. Children were also captivated by her life story when we read a children’s biography of Eglantyne Jebb, which has been produced in all four national languages to mark the 100th anniversary, in Geneva on Children’s Rights Day. Finally, our Swiss Charity Gala provided an impressive setting for our 100th anniversary and showcased the success and importance of our organisation in Switzerland and worldwide.

The focal topic for this anniversary year was children in wars. Under the motto “Be a hero for children”, we raised awareness of the situation of children in wars and called on people to become “heroes” for children. Special thanks go to everyone who took part in the anniversary campaigns.

We have a key focus on children who have fled conflict, including in Switzerland. The percentage of asylum applications made by children continued to increase in 2019. This shows how necessary is our work for refugee children in asylum centres. We are particularly pleased that the new operating concept of the State Secretariat for Migration SEM for federal asylum centres requires

child-friendly spaces and regular activities for children and adolescents, thanks to the work of Save the Children Switzerland.

Save the Children Switzerland received donations and project funding amounting to CHF 22.5 million in 2019. We have used these funds in line with our purpose and vision in projects in 37 countries. The result was a surplus of CHF 100,000, which we carried forward to the next financial year. The detailed financial statements for the 2019 financial year can be viewed on our website at savethechildren.ch/annualreport.

On behalf of Save the Children Switzerland, we would like to thank all the people and organisations who have supported us in our anniversary year, and we hope will continue to support us. It is only together with you that we can support disadvantaged children in Switzerland and around the world. Thank you very much.

Sven Hoffmann
Board President of Save the Children Switzerland

Ömer Güven
CEO of Save the Children Switzerland

AMBITION FOR CHILDREN

Our vision is a world where every child survives, learns and is protected. To realise this vision, Save the Children aims to achieve three milestones for children by 2030:



SURVIVE

No child under five **dies** of avoidable causes.



LEARN

Every child benefits from high-quality primary **education**.



BE PROTECTED

Violence against children is **not tolerated**.

We define milestones as noticeable, sustainable and positive changes to the current situation, which we are working on making together with others.

WHO WE ARE AND WHAT WE DO

For the most deprived and marginalised children

When working towards our ambitions, we focus on targeting the most deprived and marginalised children around the world: the children who have not been able to benefit from recent social and economic improvements.

We work both in the humanitarian context (emergency and disaster relief) and in long-term development partnerships to make sustainable progress towards our three milestones. Our work is divided into six key areas:

-  Education
-  Health and nutrition
-  Child protection
-  Emergency aid and disaster relief (humanitarian aid)
-  Advocacy
-  Disaster Risk Reduction

FIGURES FOR 2019



Around 22 000 people regularly donated as guardian angels for children in 2019.

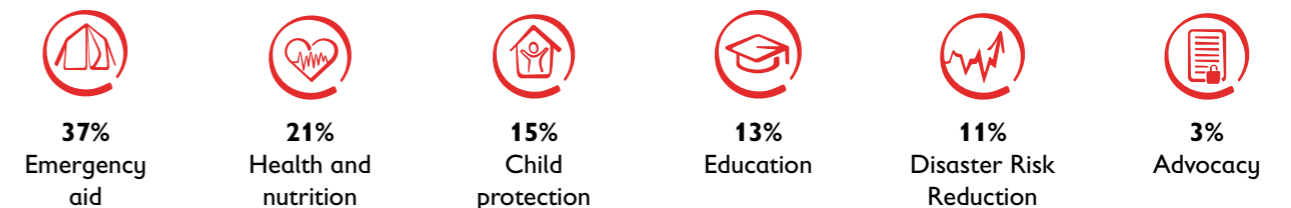
Use of funds 2019

- 81% international & national projects
- 13% fundraising and marketing
- 4% administration
- 2% project information, service and communications



Of every 100 francs donated, 81 francs benefited our projects.

14,8 MIO. CHF went directly into the projects:



In 2019, Save the Children Switzerland supported projects in 37 countries that protect children, ensure their survival and provide them with education.



Thanks to our pilot project in Switzerland, child-friendly spaces have been mandatory in all federal asylum centres since March 2019!

February – Work with refugee children in Switzerland



On 1 February, Save the Children Switzerland published **statistics on unaccompanied refugee children and minors in Switzerland**. These showed that the proportion of asylum applications from children has continued to increase. Thanks to **a television report** on the subject and to our work in centres for asylum-seekers, this became widely known by the public. This makes the work we do with refugee children all the more valuable.

May 100th anniversary

The birthday of our founder **Eglantyne Jebb on 16 May** marked the start of worldwide celebrations for the **100th anniversary of Save the Children**. On this day, we launched our hero campaign, **#Hero4Children**, which drew attention to the situation of children in war and conflict situations. Save the Children employees around the world celebrated the extraordinary anniversary of our organisation!



May – Childhood Report

At the **end of May** we published our **Global Childhood Report**, which gives detailed information about the situation of children in every country around the world. We also examined how the situation for children has changed – the good news is that since 2000, 173 of the 176 countries in our report have seen an enormous improvement in the situation of children. Nevertheless, there is still much to do because 420 million children still live in conflict areas – a number that has doubled since 1995. We hope that the strong media interest in the Childhood Report throughout Switzerland will result in better situations for more children.

August – Swiss Charity Gala celebrating the 100th anniversary



In August we celebrated our 100th anniversary with an extraordinary **gala** in collaboration with **AT Kearney and many other partners**, who kindly contributed 300 very attractive prizes for our successful raffle. The gala was moderated by comedian Stéphanie Berger, who was joined by two specially cast children's moderators, and guided the guests through the evening wonderfully. Musical accompaniment was provided by the **Camerate Jovem**, a youth orchestra comprising young people from the Favelas of Rio. When the gala ended, the celebration continued at the after-party in the Härtere Club.

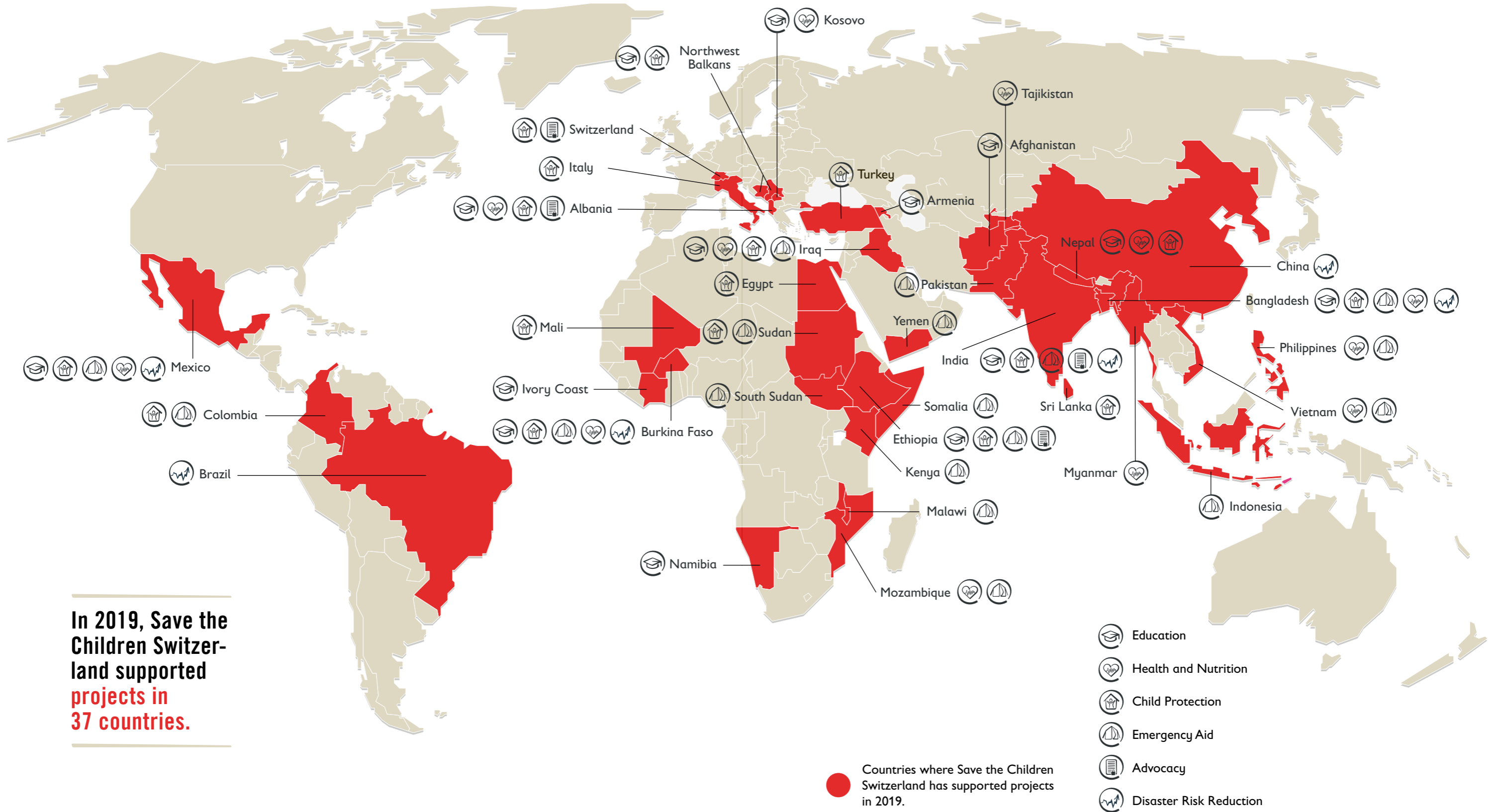
Watch the video review of the gala on savethechildren.ch/gala

November – Children's Rights Day & Theatre

We celebrated Children's Rights Day on 20 November with not one, but two special **theatre performances on the life story of our founder, Eglantyne Jebb**. Actress Anne Chamberlain gave remarkable biographical performances in Geneva and Zurich on 19 and 21 November to commemorate the life's work of our founder. On 20 November, we also celebrated the **30th anniversary of the Children's Rights Convention** with campaigns for and with children on the Bundeshausplatz in Bern, and in front of the UN in Geneva.



We work both in the humanitarian context and in long-term development partnerships, focusing on education, health and nutrition, child protection, emergency and disaster relief (humanitarian aid), disaster prevention and advocacy.



In 2019, Save the Children Switzerland supported projects in 37 countries.



Education for Roma children

Background

Children in Albania have difficulty accessing education. Children of ethnic minorities in particular, such as the Roma and Balkan Egyptians, are often subject to discrimination and are disadvantaged in their access to education.

Our project

With our project we support the integration of Roma children into public kindergartens in Albania. Kindergarten teachers are trained in integrative and playful teaching methods in order to give all children the best possible support. Kindergartens are also equipped with learning and teaching materials. This increases the readiness for school of disadvantaged Roma and non-Roma girls and boys.

The project also includes parenting programmes that raise Roma parents' awareness of the importance of issues such as health, education, nutrition and protection, especially in the children's early years. Interactive children's reading clubs also encourage parents to spend valuable time with their children while improving reading skills for themselves and their children.

Child-safe asylum centres

Background

Refugee children and adolescents are particularly vulnerable. Swiss asylum facilities often lack the knowledge, time and human resources to address child protection concerns for the centre as a whole and to put relevant measures in place. Through our offerings, we provide professional support and advice to relevant organisations and authorities to implement children's rights and child protection measures in asylum accommodation in Switzerland.

Our project

Our advice is based on an assessment that is focused on children's rights. This includes inspection of the accommodation and interviews with the staff on site. A comprehensive report is then prepared with practical recommendations to make the accommodation more child-friendly and to support the centres in implementing the recommendations. If necessary, we can also support centres in setting up a child protection system, including behaviour guidelines and reporting processes.



Emergency aid for food insecurity

Background

Armed conflict remains the main cause of food insecurity in Yemen. Since the escalation of the armed conflict in 2015, food security across the country has deteriorated alarmingly, as livelihoods have been destroyed and income opportunities limited while household purchasing power is declining.

Our project

The project is aimed at various vulnerable groups including households run by women, and households with pregnant and lactating women, malnourished children, older people, people with disabilities and internally displaced people. They are given cash. Aid through money transfer has been chosen instead of other support options because it gives the beneficiaries full responsibility for selecting their most pressing needs, but also because local markets in the areas targeted are functioning and well stocked with food.

Treatment of pneumonia in slums in Nairobi

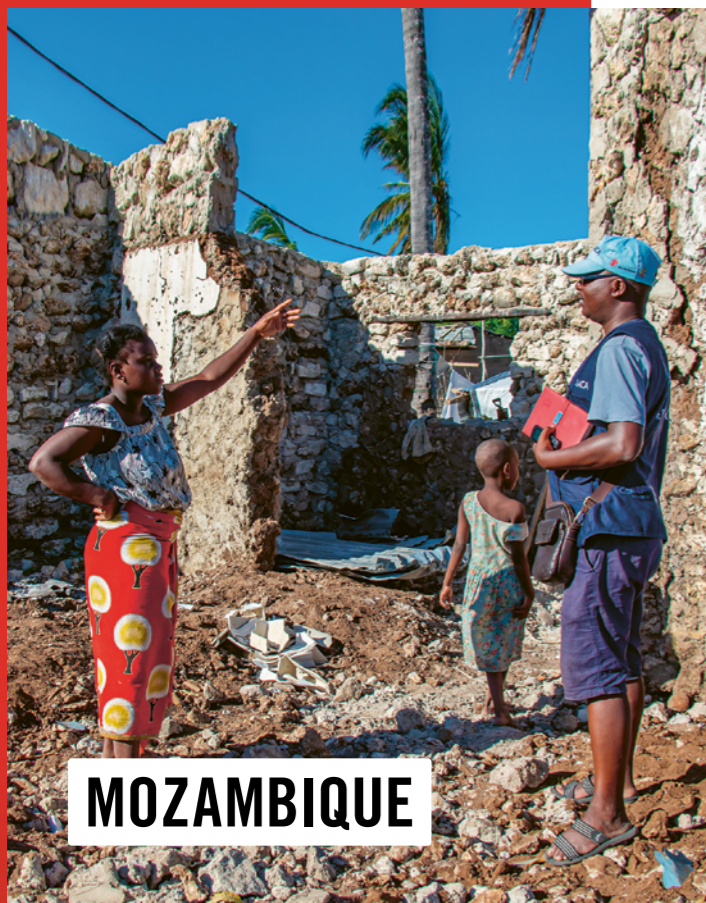
Background

There are over 100 slums and informal settlements in Nairobi and access to medical care is poor. For example, in Kibera, the largest slum in Nairobi, more than 250,000 people are cared for by just 10 public health care providers. Pneumonia is the leading cause of child mortality worldwide. More children lose their lives to pneumonia than to malaria and diarrhoea combined, although the treatment is well known and relatively inexpensive.

Our project

The aim of our project is to improve the treatment of pneumonia in the urban slums of Nairobi. We are making an important contribution to reducing the mortality rate of children under the age of five. The project will also be used to develop a practical model that can be used in other countries and thus save even more children's lives.





MOZAMBIQUE

Emergency aid and support for reconstruction

Background

After a period of heavy rainfall, a cyclone in Mozambique caused major damage and flooding in early March 2019. Over 58,000 houses were damaged or destroyed in the Manica province alone, where our project is located. We have supported families with emergency shelters and are currently helping with the reconstruction.

Our project

We work in coordination with the local authorities, the National Institute for Disaster Management, and local communities and partners. Together we support affected communities in the long-term reconstruction of their livelihoods. We work with women and men from local communities to clean up debris, clear the land and undertake work relating to the construction of safe shelters. In this way, we can train them to build safe accommodation so that they are better protected from future natural disasters. With this project, we support around 200 families who have become homeless as a result of the cyclone.



SERBIA

Child protection online

Background

The aim of the project is to support the government and local authorities in Serbia, and Bosnia and Herzegovina in preventing and combating the sexual exploitation and sexual abuse of children online. Children, parents and teachers are trained in the dangers on the internet and are shown ways to protect themselves.

Our project

Together with local partners, we coordinate unique workshops that provide expert advice and practical examples from psychologists. Promotional materials such as posters about safe online behaviour have also been prepared for the national contact centre and distributed to kindergartens, primary schools and community health centres throughout Serbia. Teachers and parents also receive training that enables them to raise children's awareness of the issues and provide information to other parents.

On a legal level, work is also being undertaken to strengthen law enforcement and judicial systems concerning sexual abuse and child sexual exploitation online.

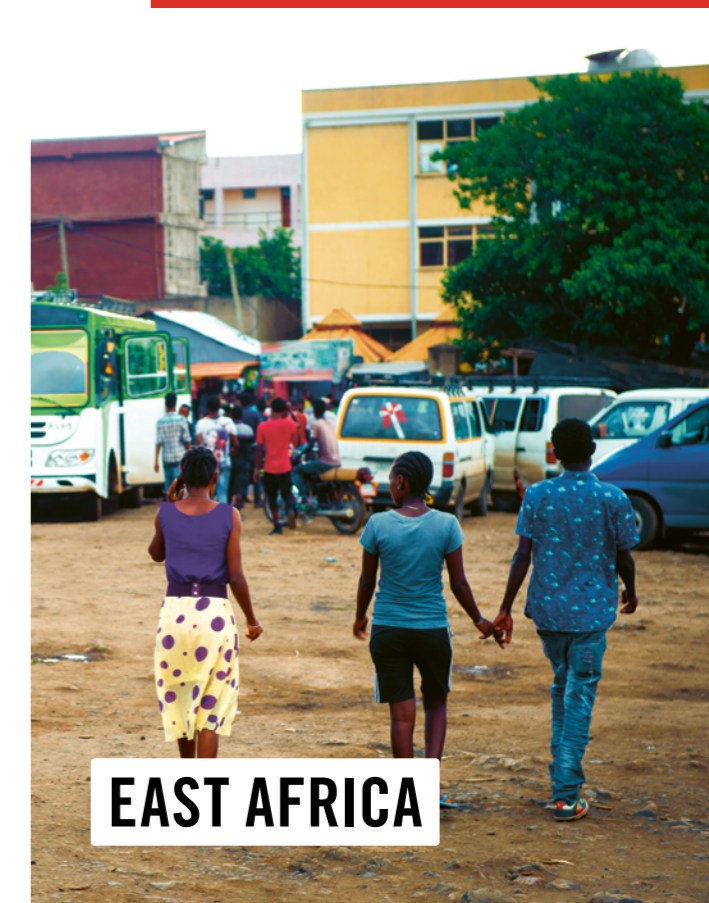
Support for children along migration routes

Background

Cross-border migratory movements pose serious risks to children's safety. Children are extremely vulnerable to a variety of risks, including physical and sexual violence, exploitation and abuse. They often lack any means of protecting themselves and meeting their basic needs.

Our project

We are carrying out a ten-year project in Ethiopia, Sudan and Egypt to support refugee children along the East African migration routes to Egypt and Libya. Developing a route-based project allows for flexibility and quick responses to meet children's protection needs. For example, community centres can serve as safe spaces where children have access to relevant information and emergency help – including assistance with registration in the country, legal aid, and referrals to accommodation and health professionals. We also want to build up a cross-regional network of services and care facilities along frequently used routes.



EAST AFRICA

Help for children in informal settlements in Bangladesh

Background

People in Bangladesh are increasingly moving to the cities. As a result, slums and informal settlements are growing significantly, which is associated with numerous structural problems.

These areas have poor housing quality and inadequate water and sewage facilities, and are particularly susceptible to natural and man-made dangers such as natural disasters, fire and crime.

Our project

Over the past decade, our project work has focused on increasing cities' resilience to climate change and everyday dangers. We empower children, women, communities, schools and local authorities to reduce these risks. We work with schools and in poor neighbourhoods, and provide information about urban dangers. We also work with children directly and show them how to behave in dangerous situations.



BANGLADESH

SAVE THE CHILDREN NETWORK

Our Network

The international Save the Children network comprises 30 member organisations (including Switzerland), 51 country offices, 5 regional offices and 4 advocacy offices, and operates in 113 countries. The network was established in 1919.


The 30 member organisations are jointly responsible for steering the strategic direction of the organisation. They engage in fundraising and they implement national programmes within their own countries for the most disadvantaged children.

Save the Children International is constituted by the member organisations and acts on their behalf. In addition, Save the Children International, with its regional and country offices, is responsible for international project implementation in countries where there is no Save the Children member organisation. Member organisations and country offices work closely together, enabling the long-term local anchoring of our project work. In countries where there are neither members nor country offices, project implementation takes place across borders or through partner organisations.

Our advocacy work

As well as its regional and country offices, Save the Children International has four advocacy offices. They work with the United Nations, government representatives and international organisations to embed and promote children's rights internationally. One of these four advocacy offices is in Geneva. A constant exchange of knowledge takes place between the Geneva colleagues and the staff of Save the Children Switzerland.

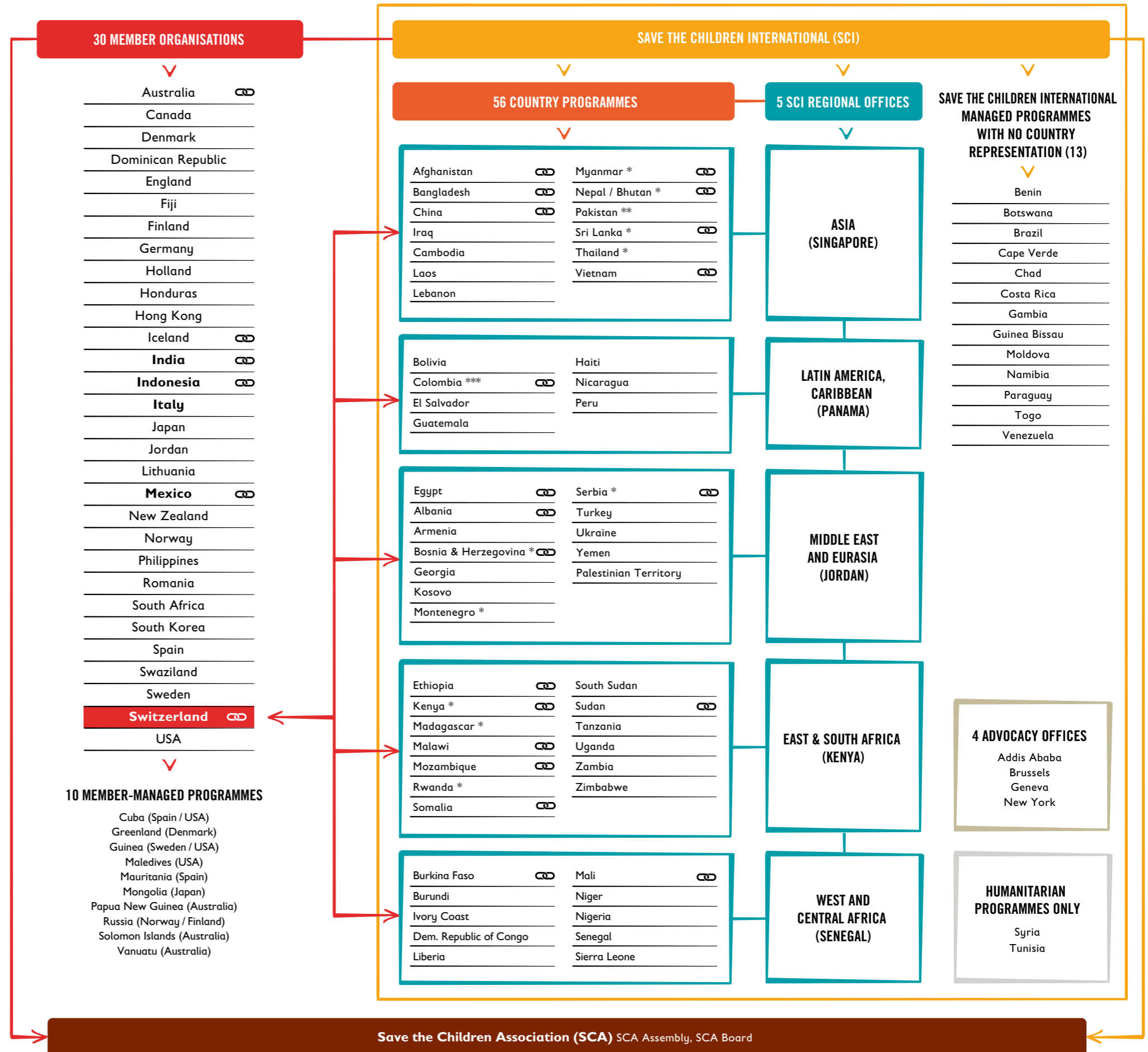
Captions

 Countries that Save the Children Switzerland collaborated with in 2019.

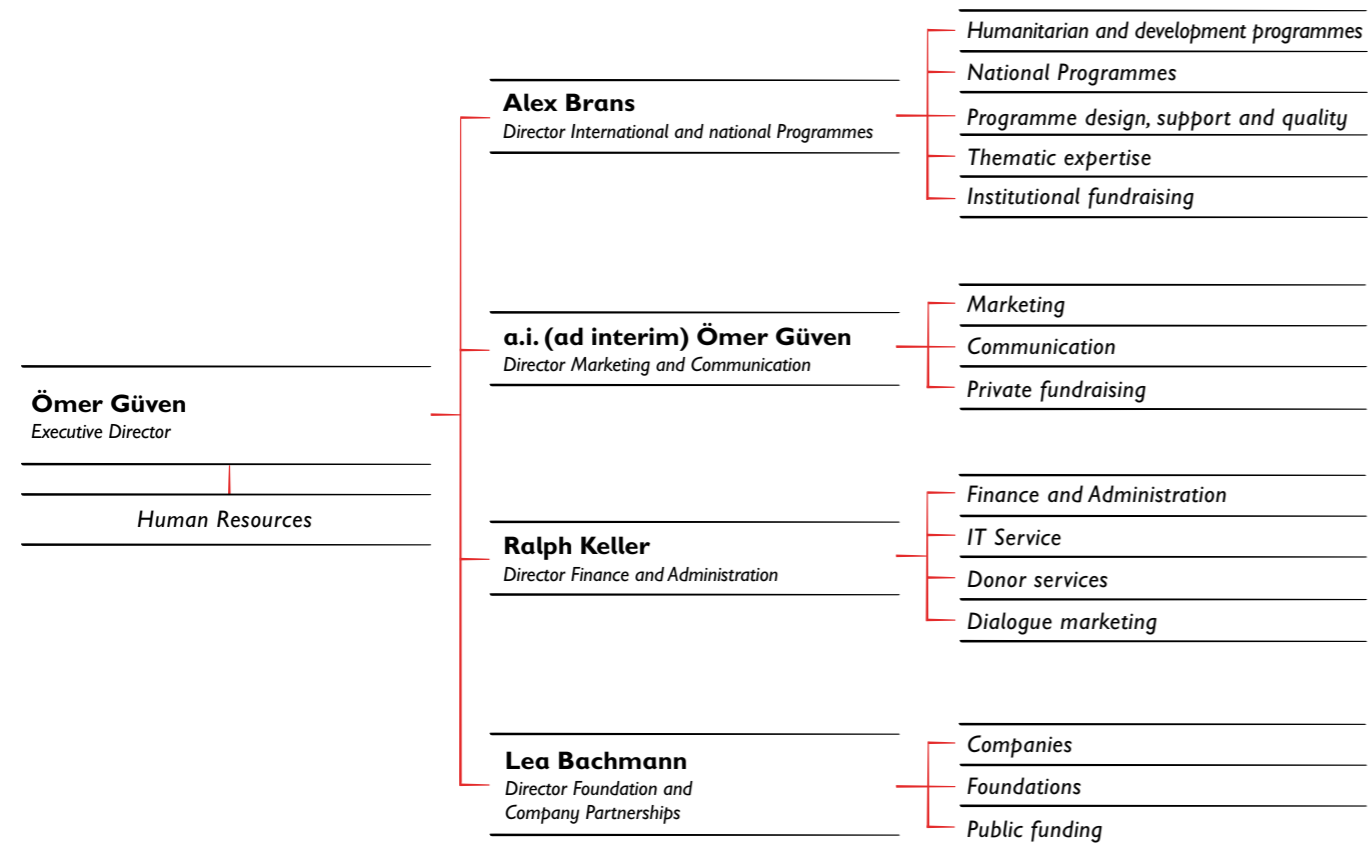
* Save the Children runs programmes in 56 countries – but has only 51 country offices. The offices for Nepal and Bhutan, the north-western Balkans (Bosnia and Herzegovina, Montenegro and Serbia), Myanmar, Sri Lanka and Thailand, Kenya and Madagascar, Rwanda and Burundi have been merged.

** Save the Children International is responsible for the projects in these countries, but they are nonetheless registered as member organisations.

*** Possible future member organisations – Save the Children International has the right to fundraise here.



SAVE THE CHILDREN SWITZERLAND



As of 31 December 2019

Stepped down in 2019:
Larissa Mettler,
Director of National Programmes

Save the Children Switzerland

Save the Children Switzerland is part of the international Save the Children network. Save the Children Switzerland was founded in 2006 as an independent association and is politically, ideologically and denominationally independent.

Institutional networks and memberships

Save the Children Switzerland is a member or partner of the following networks: Swiss Solidarity, Medicus Mundi Switzerland, Child Rights Network Switzerland, RECI, Swiss Network for Education and International Cooperation, Schutzzfaktor M, Alliance for the Rights of Migrant Children ADEM, ZEW Foundation and the Swiss NGO Disaster Risk Reduction Platform.

EXECUTIVE BOARD

The board of Save the Children Switzerland is the supreme governing body and includes experts in humanitarian aid, healthcare, law, finance, marketing and business.

As of 31 December 2019, the board comprised the following persons:

Sven Hoffmann, Lawyer,
President of the Board,
board member since 2006

Dr Wolfgang Wünsche, Consultant,
Vice-President of the Board,
board member since 2006

Dr Christian Huldi,
Management Consultant,
board member since 2006

Dr Jörg Funk, Consultant,
board member since 2011

Patrick Hänggi, board member
since 2014

Dr Erik Slingerland, Management
Consultant, board member since 2016

Victor Graf Dijon von Monteton,
Management Consultant,
board member since 2016

Abigael de Buys Roessingh,
Consultant, board member since 2018

Solveig Rufenacht, Global Compliance
Director, board member since 2018

All interests of the members of
the board that are relevant to
Save the Children are disclosed in
the Financial Report.



Left to right: Jörg Funk, Wolfgang Wünsche, Solveig Rufenacht, Sven Hoffmann, Patrick Hänggi, Abigael de Buys Roessingh, Erik Slingerland.
Not pictured: Victor Graf Dijon von Monteton, Dr Christian Huldi



A CAREGIVER GREETS SISTERS MARIUM (11) AND AYESHA (9) DURING A ROUTINE VISIT BEFORE THEIR ACCOMMODATION IN THE REFUGEE CAMP FOR ROHINGYA REFUGEES IN COX'S BAZAAR, BANGLADESH.



COMMENT ON THE ANNUAL FINANCIAL STATEMENT

Ralph Keller, Director of Finance and Administration, Member of the Senior Management Team

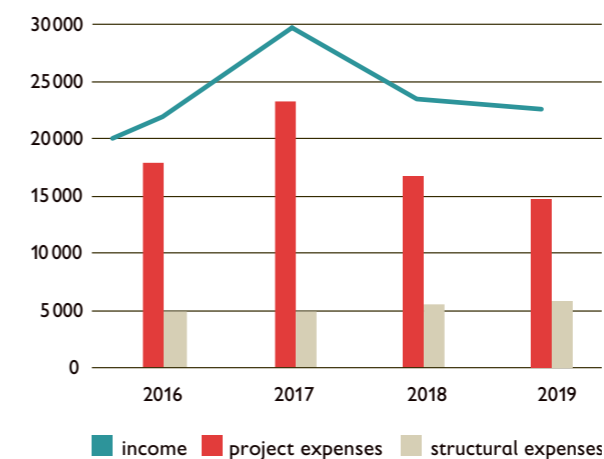
In the 2019 financial year, we achieved a total income (donations and other income) of CHF 22.5 million, which is a decrease of CHF 0.9 million compared to the previous year (CHF 23.4 million). Of the total income, we invested CHF 14.8 million in our projects and programmes for children. 44.5% of all project expenditure was allocated to Asia and the Middle East. In addition, projects in Africa, Eastern Europe and Latin America are continuing to influence our geographic focus.

The ratio between the funds invested in projects in Switzerland and abroad, and expenditure on related communications, fundraising and administration, declined slightly compared to the previous year. 80.5% of all funds was used for project work. This means that four out of five francs are contributed directly to children and their families in our 37 project countries.

Compared to the previous year, project expenditure has been accompanied by slightly higher expenses for information, fundraising and administration. 19.5% of all revenues was used for this purpose – an increase of 2.8% over the previous year (16.7%). Personnel and rental costs have continued to account for the largest proportion of total administrative expenses.

In the current reporting year, the retained earnings increased by CHF 0.1 million compared to the previous year. The creation of additional reserves will continue to be very important, as this is essential for project work to meet ongoing and acute needs. For this reason, all fundraising and administration activities will continue to be optimised in the future, keeping costs low.

Project and structural costs (in CHF thousand)



The financial statements for 2019 comply with the requirements of Swiss GAAP Core FER and FER 21 and are summarised on the following pages.

The audit was conducted by PricewaterhouseCoopers AG in Zurich.

The detailed auditors' report and the full financial statements can be viewed on our website (in German): www.savethechildren.ch/annualreport



BALANCE

Assets (in Swiss Francs)	31.12.2019	31.12.2018
Current assets		
Liquid funds 1.1.)	4 718 489	1 789 996
Receivables from supplies and services 1.2.)	69 454	762 676
Del credere	-1 400	-69 200
Other short-term receivables 1.3.)	1 639 402	1 312 689
Accrued income 1.4.)	1 048 905	2 946 965
TOTAL CURRENT ASSETS	7 474 850	6 743 126
Fixed assets (in Swiss Francs)	31.12.2019	31.12.2018
Tangible assets	6 935	3 086
Intangible assets	21 254	18 622
TOTAL FIXED ASSETS 1.5.)	28 189	21 708
TOTAL ASSETS	7 503 039	6 764 834
Liabilities (in Swiss Francs)	31.12.2019	31.12.2018
Borrowings		
Trade accounts payable 1.6.)	423 310	1 740 142
Other short-term liabilities 1.7.)	246 076	244 510
Deferred income 1.8.)	421 900	272 617
TOTAL BORROWINGS	1 091 286	2 257 269
Fund capital (in Swiss Francs)	31.12.2019	31.12.2018
Earmarked funds	6 271 284	4 471 801
TOTAL FUND CAPITAL 1.9.)	6 271 284	4 471 801
Organisational capital (in Swiss Francs)	31.12.2019	31.12.2018
Share capital	18 751	18 751
Fixed capital	0	0
Free capital	121 718	17 013
Profit brought forward	17 013	-964 007
Annual result	104 705	981 020
TOTAL ORGANISATION CAPITAL 2.0.)	140 469	35 764
TOTAL LIABILITIES	7 503 039	6 764 834



OPERATING STATEMENT

Financial year (in Swiss francs)	2019	2018
Income		
Donations	8 920 891	6 476 353
Legacies/inheritorances	86 488	0
Total donations	9 007 379	6 476 353
Save the Children contributions	305 754	692 892
Loss of accounts receivable	-625 223	0
Third-party contributions	9 074 270	9 853 208
Public contributions	4 726 865	6 323 574
Total contributions	13 481 666	16 869 674
Proceeds from receivables	45 304	7 879
TOTAL INCOME 2.1.)	22 534 348	23 353 906
Expenditure (in Swiss francs)	2019	2018
“Save the Children International” project expenditure	-14 489 196	-16 202 896
“Switzerland programmes” project expenditure	-321 976	-463 186
“Various” project expenditure	0	-76 793
Total project expenditure 2.2.)	-14 811 172	-16 742 875
Fundraising	-723 900	-676 887
Information work	-174 410	-138 644
Payroll costs 2.3.)	-4 429 079	-4 052 622
General structural expenditure	-386 387	-376 248
Depreciation and amortisation	-65 184	-63 818
Total structural expenditure	-5 778 959	-5 308 219
TOTAL EXPENDITURE 2.4.)	-20 590 132	-22 051 094
Operating result (in Swiss francs)	2019	2018
TOTAL OPERATING RESULT	1 944 217	1 302 812
Financial result (in Swiss francs)	2019	2018
Interest expenditure	-310	0
Interest income	229	11
Forex losses	-134 878	-109 192
Forex gains	94 931	68 544
Total financial result	-40 028	-40 637
ANNUAL RESULT BEFORE FUND AND CAPITAL ADJUSTMENTS	1 904 188	1 262 175
Adjustment of earmarked funds	-1 799 483	-281 155
ANNUAL RESULT	104 705	981 020
Adjustment of committed capital	0	0
ANNUAL RESULT AFTER FUND AND CAPITAL ADJUSTMENTS	104 705	981 020

Thank you very much – together we can change the future of the most deprived children:

Our work for children would not be possible without the generous support of our donors. Whether as a private donor, Guardian Angel, company, foundation, office community, school class, association, volunteer or public authority, people like you make a crucial difference for children worldwide – and in very different ways!



In 2019, around 22,000 Guardian Angels

supported our work for the most deprived children in Switzerland and around the world through their regular donations.



Thousands of other donors

supported us at least once in 2019 and made our work for the most disadvantaged children possible.



Foundations, companies and schools

From all over Switzerland, companies, foundations, schools and associations have supported us, stood side by side with children and helped them in emergencies.



Fundraising and promotion

Volunteers collected donations through around 25 fundraising promotions last year, including birthday fundraisers and Christmas campaigns.



100th anniversary gala

We received more than 300 attractive raffle prizes from our partners. Almost 250 guests took part in our Swiss Charity Gala for disadvantaged children.



2,4 million social media impressions

Our social media posts had 2.4 million views, letting many people know about our work.

 **THANK YOU**

Special thanks to:

- A** AT Kearney Schweiz
- B** Bordier & Cie
Bulgari SA
- C** C&A Foundation
- E** Erika und Conrad Schnyder-Stiftung
- F** Fondation Alta Mane
Fondation de bienfaisance du groupe Pictet
- G** GlaxoSmithKline AG
- I** IKEA AG
Ingeborg Dénes-Muhr Stiftung
International Committee of the Red Cross
- J** Jacobs Foundation
- K** Canton of Geneva
Canton of Glarus
Canton of St. Gallen Kulturförderung/Swisslos
Canton of Zurich Lotteriefonds
Kühne & Nagel International AG
- M** Marguerite Foundation
Medicor Foundation Liechtenstein
- N** NAK-Humanitas
NonStop Gym
- P** PregLem/Gedeon Richter
Primework AG
- R** Ricardo.ch AG
Roma Education Fund
- S** Sauber operating the Alfa Romeo Racing ORLEN team
Sick Children Foundation
Stadtkanzlei Solothurn
Stadtlandkind
Stadtverwaltung Bern
Stiftung Symphasis
Swiss Charity Concert
Swisslos-Fonds of the Canton of Aargau
- V** Valora Schweiz AG
- W** walter haefner stiftung

Further thanks go to our various Major Donors.

FOR CHILDREN. IN SWITZERLAND AND WORLDWIDE.



Save the Children
100 JAHRE | ANS | ANNI

In 2019, Save the Children
has reached **more than 40,8 Million**
children in **117 countries** with help.



Save the Children

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